

# ANNUAL REPORT SUMMARY

At Regina Transition House, the story of the 2016-2017 fiscal year has been about doing more with less. We provided shelter to 12.3% more women and 17% more children this year, on a tighter budget. However, due to the shelter being full most of the time, 90% of the women who told us they needed shelter had to be placed on our wait-list. While we try to assess a woman's level of risk if they cannot come in to shelter, we can never be certain that a woman who has called for help, but needs to wait, may experience more violence during that time. We aim to balance compassion and quality care that meets individualized needs, with a goal to reduce the amount of days women spend in shelter finding new housing, resources, and services. This has ensured that we can provide our services to more women and children than before, but the demand for shelter has continued to grow.

Subsequently, the reach of our Bridges of Hope Outreach Program has extended such that we have offered 34% more education and support groups to 65% more women who have left the shelter. This means more women, and their children, are receiving increased services beyond their short-term stay at the shelter, in order to have a better chance at maintaining independence from an abusive partner and remaining away from family violence.

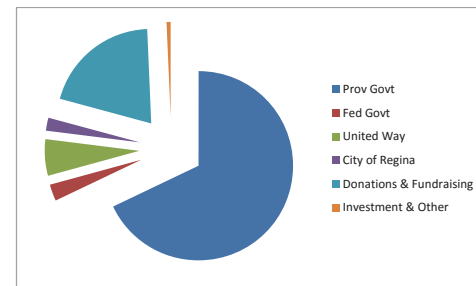
In the coming year, we intend to become even more efficient with the use of our resources by reducing our overall operating costs. At the same time, we will specialize our Children's Program for children and youth that enter the shelter and have been exposed to family violence. We are also improving our focus on how we assist women to maintain independence when they leave, and to gain more knowledge and opportunities for improved well-being while they are here.



**Stephanie Taylor (L)**, Executive Director &  
**Molly McCreary (R)**, President

## FINANCIALS

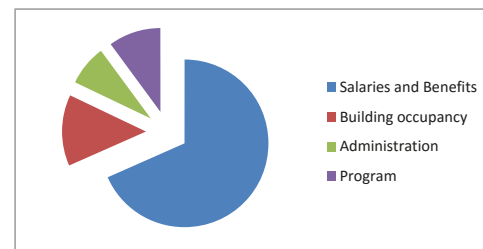
Summary of financial information for the  
fiscal years ending  
**March 31**



### 2016/17 REVENUE - TOTAL \$1,130,121

2015/16 REVENUE - TOTAL \$1,219,046  
This is a -7.3% decrease in revenue for 2016/17

PROV GOVT **73%**  
DONATIONS AND FUNDRAISING **15.6%**  
UNITED WAY **7%**  
CITY OF REGINA **2%**  
INVESTMENT AND OTHER **1.4%**  
FED GOV **1%**



### 2016/17 EXPENDITURES - TOTAL \$1,218,147

2015/16 EXPENDITURES - TOTAL \$1,240,199  
This is a -1.8% decrease in expenses for 2016/17

SALARIES AND BENEFITS **69%**  
BUILDING OCCUPANCY **13%**  
PROGRAMMING **10%**  
ADMINISTRATION **8%**

Financial Statements were audited by  
**MWC Chartered Professional Accountants LLP**

Complete audited statements are available at  
**www.reginatransitionhouse.ca** or may be  
obtained from **Regina Transition House**

## IMAGINE CANADA

Regina Transition House is accredited under Imagine  
Canada's national Standards Program.  
The Standards Program is a Canada-wide set of shared  
standards for charities and non-profits designed to  
strengthen practices in five fundamental areas: board  
governance, financial accountability and transparency,  
fundraising, staff management and volunteer involvement.



## Board of Directors

**STANDING:** Carli Brundige Gotchia, Trina Vicq Fallows, Irene Davies,  
Jessica MacPherson, Anne Penniston Gray, Jacky Conrod, Lani Elliott

**SEATED:** Darrell Reine (Treasurer), Suneil Sarai (Vice President),  
Stephanie Taylor (Executive Director), Molly McCreary (President)

**MISSING:** Tracy Kuhtz



**Regina Transition House**  
- The House with Heart -

## 2016/17 ANNUAL REPORT

Regina Transition House  
PO Box 1364  
Regina, SK S4P 3B8  
(306) 757-2096

W: ReginaTransitionHouse.ca  
f: ReginaTransitionHouse  
t: @HouseWithHeart

Charitable Registration # 13016 7232 RR0001



## REGINA TRANSITION HOUSE

*"Supporting women and children to live violence free"*

**300 PEOPLE HOUSED**  
**128 WOMEN + 172 CHILDREN**

This is an increase of **12.3%** more women and **17%** more children than last year.

**87%** of the women who completed our client evaluation stated they felt safe at Regina Transition House "all of the time"

### REGINA TRANSITION HOUSE PROVIDES

- Temporary safe shelter
- House-finding assistance
- 24-hour support counselling
- Referral and advocacy
- Children's programming
- Education and information sharing
- Access to our Outreach Program

### WAITING TO GET INTO SHELTER

With a **95%** occupancy rate this year, many women had to wait to enter Regina Transition House

**90%** of women calling for shelter were placed on a waitlist because the shelter was full

### CHILDREN ARE THE MAJORITY OF OUR CLIENTS



## OUTREACH PROGRAM

The purpose of the "Bridges of Hope" Outreach Program is to assist women and their children on their journey to independence and living a life without violence.



# THIS YEAR

**342** women attended education and support groups over the course of **39** sessions

**531** children enjoyed a meal and recreational activities at Regina Transition House

### BRIDGES OF HOPE PROGRAM INCLUDES

Individual support, custody and access, food security, cultural events, healthy relationships, how to stay safe, renters guide, housing assistance, self-care and much more

## Thank you to all our Funding Partners and Sponsors

*You make our work possible*

Regina Transition House relies on generous contributions from individuals, groups, businesses and funding entities to help us meet our goal of assisting women and children in need.

### Our Funders



### Our Sponsors



## DONORS

Aleigh Khaladkar  
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Sheila McFadzean  
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Suneil Sarai  
Sunset United Church Ladies  
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Susan Mock  
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Tor Hill Ladies Golf Club  
Tracie Irvine  
Tracy J Kultz  
Trina Vicq Fallows  
Unifor International Department  
Unifor Local 1-S  
Wendy Daku  
Wesley United Church  
Whitmore Park United Church  
William Knight  
YWCA of Regina

\*Additionally, we acknowledge the volunteers and friends who have supported us without thought of recognition.  
\*Thank you to those who have volunteered at events and fundraisers, who are members, or who have supported us through our Soiree silent auction.